

Pupil Premium Report

Expected Spending Plan 2015/2016	Budget
Close the gaps in attainment for Pupil Premium children with identified SEND: Ongoing development of Inclusion Policy and revision of SEND provision to provide 'local offer'.	£30,000
Close the gaps in English attainment for Pupil Premium children: TA support and training, teachers peer observations, additional and specific resources, intervention groups including focus on writing, teachers training, parent / carer workshops, training materials, phonics assessments and resources, booster classes.	£78,000
Close the gaps in Maths attainment for Pupil Premium children: Maths Makes Sense learning system and resource to support, intervention groups and resources, teachers peer observations, parent / carer workshops, training for staff, TA support and training, booster classes.	£88,000
To close the gaps in Maths and English for Pupil Premium children with SEN: Training for support staff, PIVATs assessment system, intervention groups for targeted children, additional teacher support, monitoring and on-going assessment.	£25,000
To ensure high achieving Pupil Premium children attain Levels 5 & 6: Training for staff and setting for pupils, additional resources, including KS3 experienced teachers.	£16,000
To ensure Pupil Premium children have good attendance and punctuality: Additional Learning Mentor, Additional TA in Breakfast Club, free breakfasts for identified children, close monitoring of attendance and punctuality. Incentives for good attendance & punctuality.	£25,000
To ensure positive playtimes for Pupil Premium children: Additional MDA's, training for MDA's, input from Behaviour Support Team, resourcing, PE subject leader supporting training.	£10,000
Support for children who have complex emotional, behavioural and social needs as a result of trauma: Psychological Counselling	£20,000
To ensure Pupil Premium children make healthy and creative lifestyle choices, which enrich their lives:	£6,000

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Sports clubs and activities, sports coaching, music clubs, Teaching Assistant time, play resources.	
To ensure Pupil Premium children are able to access a wide variety of cultural opportunities to enrich their education and raise attainment: Subsidised trips, subsidised residential in UK and abroad, subsidised uniforms.	£6,000