

PE and Sports Grant 2016-2017 - £10,465

Area of Spending	Financial Cost	Purpose	Outcome	Projection to sustain
Transport costs	£610	To take children to various competition venues within the LEA such as Peter May and Feel Good centre	Enabling children the opportunity to experience competition and perform to their best	Getting children to build up their sporting ability and experience competition.
Waltham Forest Borough competition Sports network costs	£495	To enable children actively participate in sports	Meet children from other schools interested in sports and also compete	Build up the competitive spirit with the children and motivate them to achieve.
WFSSN Core Sports Programme Membership	£900	Subscription fees to enter competitions	Children have entered competitions and improved lifestyle	Build up and Motivate pupils teachers and coaches in sports
Release Time	£2,100	Release time for the PE Coordinator to develop the PE curriculum and also train SLT and other staff on its delivery	PE Curriculum developed monitored regularly and improved. Teachers and other staff more confident in its delivery	Build up confidence in the delivery of PE within the whole school and maintain consistency
Clubs	£3,600	Sports Coaches to lead extra curriculum lunchtime and after school clubs with a focus on sports	Sports delivery and active participation of pupils in clubs	More involvement and motivation. Improvement on the general health of children and staff in exercising their bodies regularly
Coach and supply costs	£675	Cost of staff and sports coaches to take the children to competitions. This includes cover costs	Enable sports participation for children including their safety	
Equipment and sporting attire	£1200	Cost of sports equipment for playtime for the whole school. Equipment or training in specific sporting events.	Enable children experience different sport and have the equipment necessary to practice and participate in	Build stamina and moral for the children. Pride in the team and knowledge gained from the different sports

	£360	Includes kits for the different sports		
Pupil Premium	£750	Facilitate opportunity for pupils to participate sports in activities by subsidising all clubs and offering them to pupil premium children	Pupil premium children participation. Not feeling left out	Build confidence in the pupil premium children and enable the experience what other children gain from sports
Total	£10,690			